



## AGENDA

- ITEM 1.** Call to Order
- ITEM 2.** Secretary to do the Roll Call
- ITEM 3.** Pledge of allegiance
- ITEM 4.** Consideration of the Agenda
- ITEM 5.** Approval of the August 4 Council Meeting Minutes
- Item 6.** Executive Session pursuant to 1 MRSA 405(6 c) Regarding the Casco Bay Energy TIF negotiations.
- Item 6a.** To set a public hearing for amendments to the Casco Bay Energy TIF.
- ITEM 7.** Public Comments.

### New Business:

- ITEM 8** Authorize the Town Manager to begin advertising for lawn care for next year.
- ITEM 9** Authorize the Town Manager to bid out the solid waste contract for the upcoming three years with a two year option.
- ITEM 10** Presentation by Rob Tomilson, Trustee of the Veazie Sewer District
- ITEM 11** Authorize the Town Manager to enter into an agreement with Maine DOT regarding the plowing of US Route 2 from the Bangor line to the Orono town line. This would include all labor, equipment and material (including salt) for winter maintenance.

### Old Business

- ITEM 12** Continued discussion of the possible privatization of the Public Works Department.
- ITEM 13** RSU Withdrawal Committee update

ITEM # \_\_\_\_\_

## Agenda Items For August 20, 2012

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**Item 6.** You will be going into executive session to meet with John Holden and Ben Birch to discuss the TIF. Information will be presented that evening. Following the executive session we should schedule a public hearing for the next meeting, Tuesday September 4. The TIF can be amended after the public hearing later that evening

**Item 8.** This was requested to be put on the agenda by Councilor Parker as he stated that this is an excellent time to ask for bids as prices as companies are lining clients up for next year.

**Item 9.** The solid waste contract is due to expire at the end of the year and this should be put out to bid.

**Item 10.** Veazie District Trustee Rob Tomilson has requested to speak to the Town Council regarding the Veazie Sewer District.

**Item 11.** Maine DOT has sent a contract for the plowing of Route 2 for the next 8 years. A copy of the contract is in your packet.

**Item 12.** This is a continuation of the discussion from our last meeting. Scott Nichols has forwarded you a letter concerning the proposal and Rob Young has listed how his department utilizes the Public Works department.

**Item 13.** Chairman Olson will update you on what is taking place with the RSU Withdrawal.

**Item 14.** John Larson, our CEO, has prepared a comparison of Veazie's fees to other communities. His work is in your packet.

# Managers Report For August 20, 2012

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I am interviewing candidates for Karen's position beginning Tuesday, August 21. As of Wednesday I have approximately 16 applications for the position. I am hopeful I will have someone on board before the middle of September.

Tax liens will be filed at the Registry of Deeds Tuesday, August 21. A list is in your packet. I am hopeful that several taxpayers will be in to pay before the liens are filed at the Registry. I have also enclosed a list of 14 taxpayers whose properties will be up for foreclosure in late January or early February. I will have to send out 30 day foreclosure letters sometime between Christmas and New Years.

Contracts have been drawn up for all the projects at the Community Center. The windows and doors will probably be done first with the furnace shortly afterward. The roof will happen once the changes in the TIF have been approved. All projects will be completed before October 31, 2012.

The bulldozer trailer and the 2007 Dodge Charger bid awards will be on the agenda for the next council meeting. The advertising just started running this week.

I received a phone call from Bangor Electrical regarding the condition of our traffic signal. Apparently the controller cabinet is falling off the pole and as a result some of the controller wires have been severed and need to be replaced. The pedestrian cross signals and push buttons don't work. They had loaned us a master controller back in December. They can get everything up and running in a few weeks. I have told them to go ahead to get the light fixed. This is especially necessary with school starting in a few weeks.

In your packet Brian Stoyell has provided fees for area cemeteries. Please note our rates compared to other communities.

Mrs. Van Aken's family returned the Boston Post cane to the town last week. They also sent a card thanking us.

John Larson has provided more information on the fee proposal. A copy is in your packet.

The current check book balance as of August 15, 2012 is \$481,617.10. The Bangor Savings Bank accounts have the following:

14	\$486,039.25
12	\$353,377.67
19	\$146,968.70
17	\$ 2,224.49

The Maine Municipal Association Convention is in October. Please let me know if any of you are going and I will get you registered. The dates are October 3 and 4<sup>th</sup> in Augusta.



Paul R. LePage  
GOVERNOR

STATE OF MAINE  
DEPARTMENT OF TRANSPORTATION  
REGION 4  
219 HOGAN ROAD  
BANGOR, MAINE 04401-5603

ITEM # 11

David Bernhardt  
COMMISSIONER

August 1, 2012

Town of Veazie  
1084 Main Street  
Veazie, ME 04401

Att: Joseph Hayes

Subject: Municipal Snow and Ice Control Contract

Dear Joseph:

As recently discussed, please find a revised snow and ice control contract for this coming winter.

To help simplify this process in future years, we have revised the format to include a clause stating that the contract will continue from year to year until it reaches the expiration date (10 years out), or until cancelled by either party between the months of May through September (allowing time for the other party to make any necessary adjustments). Each year we will also still have an opportunity to re-negotiate rates as required (by revising Appendix A) during those same summer months.

If you have any questions please don't hesitate to contact me at (207) 941-4500. Otherwise, please sign two copies of the attached agreement and return them to the following address.

Maine Department of Transportation  
Attn: Sharon Krechkin  
16 State House Station  
Augusta, ME 04333

A fully executed original will be returned to you.

Sincerely,

Shawn Langley  
Transportation Operations Manager  
219 Hogan Rd.  
Bangor, Maine 04401



STATE OF MAINE  
DEPARTMENT OF TRANSPORTATION  
REGION 4  
219 HOGAN ROAD  
BANGOR, MAINE 04401-5603

Paul R. LePage  
GOVERNOR

David Bernhardt  
COMMISSIONER

Start Date: November 1, 2012

Expiration Date: May 31, 2020

This agreement is made and entered into by the Town of Veazie, Maine, (Town) a municipal corporation organized and existing under the laws of the State of Maine, and the Maine Department of Transportation (MaineDOT), an established department of government organized and existing under the laws of the State of Maine.

The Town agrees to provide the MaineDOT with snow and ice control services, as described, and at the most recent price submitted, in Appendix A. The Town or MaineDOT may cancel this agreement or negotiate a revised Appendix A for the upcoming winter season, once a year, during the months of May through September.

Contact Information

Invoice To: Maine Department of Transportation  
Attn: Sharon Krechkin

Submit revised Pricing information to:  
Attn: Randy Gray

16 State House Station

Augusta, ME 04333

The Town may invoice MaineDOT, in one invoice, for one-hundred percent (100%) of the agreed upon sum by no later than June 1<sup>st</sup>, or in two increments, fifty percent (50%) by December 1<sup>st</sup>, and the remaining fifty percent (50%) no later than June 1<sup>st</sup>. Each bill shall reference the above contract number and indicate whether it is a partial or final bill.

The Town will comply with all governmental ordinances, laws and regulations.

The Town certifies that neither it nor the person signing the agreement has not been debarred, suspended, declared ineligible, or voluntarily excluded from contracts by the Federal Government or any state agency within the last 3 years.

The person signing below is legally authorized by the Town to sign this contract on behalf of the Town and to legally bind the Town to the terms of the contract.

For MaineDOT:

Region 4  
(Region)  
Eastern Region  
(Division)  
Sharon Krechkin  
(Approval Signature)

For Town:

\_\_\_\_\_  
(Print Name & Tel. No.)  
\_\_\_\_\_  
(State of Maine Vendor Code)  
\_\_\_\_\_  
(Town)  
\_\_\_\_\_  
(Address)  
\_\_\_\_\_  
(Authorized Signature)

APPENDIX A

- The Town shall provide all labor, equipment and material needed to perform the winter maintenance work of snow plowing and ice control on a portion of Route 2 from the Orono-Veazie town line extending 1.92 mile for a total length of 1.92 center miles (3.84 lane miles), at the rate of \$4,500.00 per mile, for a total of \$8,640.00.
- The Town shall provide all labor, equipment and material needed to perform the winter maintenance work of snow plowing and ice control on a portion of Route 2 from the Orono-Veazie town line extending 1.92 mile for a total length of 1.92 center miles (3.84 lane miles), at the rate of \$ 4,500.00 per mile, for a total of \$ 8,640.00.

Total: \$8,640.00.00

Date: 8/1/12

The person signing below is legally authorized by the Town to sign this appendix on behalf of the Town and to legally bind the Town to the terms of the contract.

For MaineDOT:

Shawn Langley  
(Approval Signature)  
Eastern Region  
(Division)  
8/1/12  
(Date)

For Town:

\_\_\_\_\_  
(Print Name & Tel. No.)  
\_\_\_\_\_  
(Authorized Signature)  
\_\_\_\_\_  
(Town)  
\_\_\_\_\_  
(Date)

ITEM # 12

## **PUBLIC WORKS INFO**

Veazie Community School  
1040 School St.  
Veazie, ME 04401  
Tel. 947-6573 FAX 947-6570

August 8, 2012

Joseph E. Hayes, Town Manager  
Town of Veazie  
1084 Main St.  
Veazie, ME 04401

Dear Mr. Hayes,

The Veazie Community School benefits greatly from the availability of municipal services from town administration, the police and fire departments, and from public works. This letter is written in support of the Veazie Public Works Department.

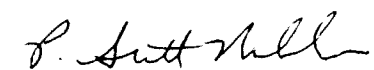
Over the years the Veazie Community School has received a great deal of very important support from public works. Year in and year out they have provided assistance to the school whenever and wherever needed. For instance, they have done much to improve our ball fields. They do their best to keep the school looking good by smoothing rutted areas and planting grass, and recently they assisted in the planting of a number of trees on our grounds. In the winter they plow and sand our driveways, parking lots, and sidewalks. They remove snow that is blocking our classroom windows. The winter work is always done in a timely manner, no matter when the need arises. The work public works has done on our playground has been absolutely instrumental in keeping it safe for our students during the day and for the use of our citizens in after school hours. When something becomes dangerous on the playground the immediate response of the public works department is truly appreciated as student safety is our greatest concern.



The Veazie Community School has always been a priority for the town manager and the Veazie Town Council. That is very much appreciated. That stance has been instrumental in the cooperation the school has always gotten from public works, no matter who was employed there. Having said that, I need to also say that I am very impressed with the work that Brian and Dennis do at the school. They are knowledgeable, fiscally responsible, hard working, and as helpful and cooperative as anyone could be. I can't imagine not having the assistance public works provides here at school.

As always, sincere thanks to you and to the Veazie Town Council for your continued support of the Veazie Community School.

Sincerely,

A handwritten signature in cursive script, appearing to read "P. Scott Nichols".

P. Scott Nichols  
Principal

A list of some of the things the Veazie Public Works does to help the Veazie Recreation Department.

1. Helps prepare and maintain sports fields at the Veazie Community School.
2. Helped build a jumping pit for the Veazie Track Team.
3. Helps maintain playground at the Veazie Community School
4. Helps fix and maintain sports equipment>
5. Helps maintain tennis courts
6. Helps mow fields as needed on game days.
7. Helps move bleachers around sports complex.
8. Helps move equipment as needed.
9. Builds things for carnivals and Veazie days.
10. Maintains outdoor ice rink

Robert N. Young  
Recreation Director  
Town of Veazie

ITEM # 14

Cost of Building Permit Scenario

The cost of a building permit for an 1800 sq ft residential dwelling on full foundation.

Estimated cost of construction = \$200, 000.

Veazie (existing-2001)	$\$5.00/\text{first } \$1,000 + \$1.00/\text{thousand after} = \$190 + \$5.00 = \$195$
Veazie (Proposed)	$\$.15 \text{ per sq ft including basement} = \$540.00$
Bangor/Old Town/Orono	$1800 \times \$111.51(\text{see IRC cost table}) = \$200,718 \times .0075 = \$1,505.38$
Glenburn	$\$.20 \times 1800 = \$360 + \$180 \text{ unfinished basement} = \$540.00$
Bradley (1991)	$\$10.00 \text{ plus } \$.50 \text{ per thousand value } (\$200,000 @ \$.50/\text{thousand} + \$10.00 = \$110.00$

City of Bangor – Effective 7/1/12 – 6/30/13

Chapter 109.2, Fees Updated July 1, 2012 in accordance with C.O. 10-180

Schedule of Fees City Code Enforcement Permits

§109-1. Schedule of Fees Established

Effective July 1, 2012, the City of Bangor Code Enforcement Officer shall change the charges for permits issued through that office. See attached schedule of fees.

§ 109-2. Effect on existing ordinances.

The fees prescribed by this article shall supersede any existing City ordinance provisions that are inconsistent with the schedule as set forth in § 109-1 above.

Note: In accordance with Section XV below, fees are increased to match the Consumer Price Index on July 1 of each year.

**SCHEDULE OF FEES**

**I. CONSTRUCTION**

All new construction (residential and commercial) permits shall be based on a fee multiplier of .0075 multiplied against total construction costs derived from appropriate calculations pursuant to the adopted ICC type of construction method/permit fees as presented to the City of Bangor and in effect as of July 1 in any calendar year. New section, see examples.

**EXISTING RESIDENTIAL CONSTRUCTION:** including, but not limited to remodeling, new fences, decks, swimming pools, foundations, utility buildings, concrete slabs, garages, additions, fire escapes, handicap ramps.

**FEE:** \$36.00 minimum plus \$7.00 per \$1,000.00 of construction cost over \$2,500.00. No maximum fee.

**EXISTING NON-RESIDENTIAL CONSTRUCTION:** including, but not limited to remodeling, additions, alterations, fences, concrete slabs, canopies, accessory structures.

**FEE:** \$52.00 minimum plus \$7.00 per \$1,000.00 of construction cost over \$2,500.00. No maximum fee.

**AMENDMENTS TO BUILDING:**

Increase cost of work as per schedule above.

**II. CERTIFICATE OF OCCUPANCY:**

Inspections to be dictated by cost of construction from BOCA fee structure calculations.  
Inspection fees will be charged dependent on project costs and staff inspection time incurred based on the following scale:

<u>CATEGORY</u>	<u>CONSTRUCTION COST</u>	<u>FEE</u>
Change of Occupancy	No Construction	\$ 21.00
Category F Permit	\$0 - \$2,500	\$ 21.00
Category E Permit	\$2,501 - \$7,500	\$ 84.00
Category D Permit	\$7,501 - \$175,000	\$129.00
Category C Permit	\$175,001 - \$300,000	\$168.00
Category B Permit	\$300,001 - \$1,000,000	\$342.00
Category A Permit	\$1,000,001 – Maximum	\$510.00

**III. SIGN PERMITS:**

**FEE:** \$41.00 per sign

**IV. ELECTRICAL PERMITS:**

Temporary service .....	\$42.00
Additional residential wiring .....	\$42.00
New wiring or rewiring of single and two-family structures ...	\$68.00
New wiring or rewiring over two-family structures .....	\$68.00 plus \$23.00 for each additional unit over two
Service entrance - new or changeover .....	\$42.00 per entrance
Commercial .....	\$68.00 minimum plus 1/2 of 1% of cost of the job

THERE WILL BE A SEPARATE CHARGE FOR EACH ITEM LISTED ABOVE, EVEN IF THE WORK PERFORMED IS LOCATED ON THE SAME JOB SITE.

**BELETED FEE:**

Any work started without benefit of permit after one business day, after receipt of notice, if subsequently permitted; pay double the required permit fee.

**V. SUBSURFACE WASTEWATER:** (Ch. 241 State of Maine - Effective date January 18, 2011)

Fee schedule: Minimum disposal system permit fees assessed by municipalities are listed in Table 3A. Pursuant to 30-A M.R.S.A. 4215(4), municipalities retain 75 percent of those minimum permit fees and must forward the remaining 25% percent to the Department. Review fees, assessed by the Department, are listed in Table 3B. Note: Municipalities may assess additional permit fees, above those listed in Table 3A, if authorized to do so by local ordinance, along with any monetary penalties assessed, pursuant to 30-A M.R.S.A. 4452(3). The entire additional permit and any penalty fees are retained by the municipality.

**TABLE 3A**  
**MUNICIPAL AND LURC TERRITORIES PERMIT FEE SCHEDULE**  
(Fees to be paid to the municipality/LPI)

Permits for complete disposal system and variances	
Engineered system	\$200.00
Non-engineered system	\$250.00
Primitive system (includes one alternative toilet)	\$100.00
Separate grey waste disposal field	\$35.00
Seasonal conversion permit	\$50.00
First-Time System Variance	\$20.00

Permits for separate parts of disposal system	
Alternative toilet (only)	\$50.00
Disposal field only (engineered system)	\$150.00
Disposal field only (non-engineered)	\$150.00
Treatment tank only (non-engineered)	\$150.00
Treatment tank (engineered system)	\$80.00
Holding tank	\$100.00
Other components (complete pump station, piping, other)	\$30.00

- (a) Late permit fee: A person who starts construction without first obtaining a disposal system permit must pay double the permit fee indicated in Table 3(A).
- (b) Additional inspection fee: Inspections and fees, in addition to those mandated by these Rules, may be required by the LPI, through adoption of a local ordinance. Additional inspections may also be required by the LPI when work is found to be incomplete at a prearranged inspection, when work is found to be unsatisfactory, or when access cannot be obtained at a prearranged date and time. In such cases, additional inspection fees may be assessed by the municipality, with the entire additional fees being retained by the municipality.

**X. SPRINKLER SYSTEMS:**

If under 10 heads .....	\$ 21.00
Over 10 heads or under 50 .....	\$ 32.00
Over 50 heads .....	\$ 63.00
Over 100 heads .....	\$105.00
Add \$10.00 for each story over 1 <sup>st</sup>	
Over 50 heads requires plans review ...	\$ 36.00
Fire and Intrusion Alarms .....	\$ 52.00

**XI. TANKS:**

Underground and above ground tanks 331 gallons to 300,001 or more, gasoline, fuel or oil tanks .....	\$62.00
Liquefied gases 125 to 120,000 gallons or more water capacity, under and above ground .....	\$62.00
BELATED FEE FOR ALL EXCEPT SPECIFICALLY NOTED.....	\$38.00 additional

**XII. APPEALS BOARD:**

Board of Appeals .....	\$258.00
Advertising .....	\$ 52.00
Total .....	\$310.00

**XIII. HISTORIC PRESERVATION:**

Certificate of Appropriateness (CoA) / Downtown Revitalization (Facade)	
Certificate of Appropriateness    Minor Review*:	\$ 52.00
Downtown Revitalization        Minor Review*:	\$ 26.00
New Construction*/Comprehensive Rehabilitation* (CoA/DR):	\$258.00
Sign Review Applications Only (CoA and DR):	\$ 32.00

After the fact Review:    Double application of applicable application fees.

Projects that require both CofA and DR, only the CofA review fee is required.

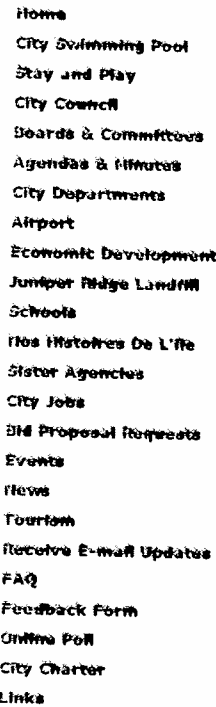
\*Minor Review – Review of minor changes to the exterior facade of a building, including but not limited to window replacements, roof replacement, vents, etc.

\*New Construction – any new construction (including building additions) whose building footprint exceeds 200 square feet

\*Comprehensive Rehabilitation – any exterior alterations affecting more than one architectural feature and exceeding an overall project cost of \$50,000

City of Bangor – Effective 7/1/12 – 6/30/13												
Group (2009 International Building Code)			Square Foot Construction Costs a b c d									
			Type of Construction									
			1A	1B	2A	2B	3A	3B	4	5A	5B	
A-1	Assembly, theaters, with stage		212.00	204.85	199.65	191.24	179.60	174.56	184.86	164.20	157.69	
	Assembly, theaters, without stage		194.08	186.93	181.72	173.31	161.68	156.64	166.93	146.29	139.78	
A-2	Assembly, nightclubs		166.35	161.60	157.13	150.84	141.62	137.83	145.25	128.47	123.67	
A-2	Assembly, restaurants, bars, banquet halls		165.35	160.60	155.13	149.84	139.62	136.83	144.25	126.47	122.67	
A-3	Assembly, churches		195.96	188.81	183.60	175.20	163.70	158.66	168.82	148.30	141.80	
A-3	Assembly, general community halls, libraries, museums		163.95	156.80	150.60	143.19	130.66	126.63	136.81	115.27	109.76	
A-4	Assembly, arenas		193.08	185.93	179.72	172.31	159.68	155.64	165.93	144.29	138.78	
B	Business		169.14	162.95	157.42	149.72	135.78	130.75	143.54	119.31	113.65	
E	Educational		178.16	172.02	166.90	159.29	148.37	140.44	153.73	129.09	124.71	
F-1	Factory and industrial, moderate hazard		100.75	96.02	90.26	86.94	77.68	74.37	83.16	64.01	60.19	
F-2	Factory and industrial, low hazard		99.75	95.02	90.26	85.94	77.68	73.37	82.16	64.01	59.19	
H-1	High hazard, explosives		94.40	89.68	84.92	80.59	72.52	68.22	76.82	58.86	N.P.	
H234	High hazard		94.40	89.68	84.92	80.59	72.52	68.22	76.82	58.86	N.P.	
H-5	HPM		169.14	162.95	157.42	149.72	135.78	130.75	143.54	119.31	113.65	
I-1	Institutional, supervised environment		168.08	162.18	157.65	150.82	138.52	134.86	146.99	124.28	119.86	
I-2	Institutional, hospitals		287.21	281.02	275.49	267.79	252.87	N.P.	261.61	236.40	N.P.	
I-2	Institutional, nursing homes		198.55	192.37	186.83	179.13	165.20	N.P.	172.95	148.74	N.P.	
I-3	Institutional, restrained		192.65	186.47	180.93	173.23	160.79	154.76	167.05	144.32	136.66	
I-4	Institutional, day care facilities		168.08	162.18	157.65	150.82	138.52	134.86	146.99	124.28	119.86	
M	Mercantile		123.91	119.17	113.69	108.40	98.85	96.06	102.82	85.70	81.90	
R-1	Residential, hotels		169.51	163.62	155.09	152.26	140.12	136.46	148.59	125.88	121.46	
R-2	Residential, multiple family		142.14	136.24	131.71	124.88	113.41	109.75	121.89	99.18	94.76	
R-3	Residential, one- and two-family		133.78	130.13	126.82	123.67	118.74	115.78	119.75	110.94	103.92	
R-4	Residential, care/assisted living facilities		168.08	162.18	157.65	150.82	138.52	134.86	146.99	124.28	119.86	
S-1	Storage, moderate hazard		93.40	88.68	82.92	79.59	70.52	67.22	75.82	56.86	53.03	
S-2	Storage, low hazard		92.40	87.68	82.92	78.59	70.52	66.22	74.82	56.86	52.03	
U	Utility, miscellaneous		71.08	67.13	62.83	59.33	53.24	49.79	56.48	41.64	39.44	
a. Private Garages use Utility, miscellaneous												
b. Unfinished basements (all use groups) = \$15.00 per sq. ft.			c. For shell only buildings deduct 20 percent									
			d. N.P. = Not Permitted									





**Adopted by City Council 7/10/06**  
**Effective 7/12/06**

Print

The amount of the permit will be based on the estimate of value determined by the International Code Council place at that time. To determine the permit cost multiply the determined estimated value by 0.005

CC estimator chart in effect last half of 2006. The chart will be updated every six months.

**Square Foot Construction Costs** " b. c. <-[# /m/m]-><-[endif]->

[illegible]

Planning Board

Site Plan Review - \$100.00

If the project includes any public improvements to be taken over by the city added to the \$100.00 is 1% of the cost of the public improvements.

Special Exceptions - \$100.00

Application for Zone Change - \$100.00

Application for Zoning Ordinance change - \$100.00

Other Applications - \$100.00

Preliminary Subdivision - \$100.00

Final Subdivisions

\$100.00 plus \$30.00 per lot plus 1% of new public improvements to be taken over and maintained at the public expense.

Zoning Board of Appeals

All applications - \$100.00

**Note:** The fees noted for planning and zoning boards include advertising in the local newspaper. If any other advertising will cost and

responsibility of such will be born by the applicant.

**Copies:** Cost of paper copies of the Zoning Ordinance, Subdivision Ordinance, Zoning Maps, etc. will be determined by the town manager.

**Note:** The zoning and subdivision ordinances can be found on the internet.

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City of Old Town Maine 2013-2014 City Council Meeting Agenda

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Permit Type	VeazieProposed	Veazie Proposed Min	Veazie Existing	Bangor	Orono	Old Town	Glenburn
<b>CEO FEES</b>							
Residential	\$0.15/sq ft	\$25.00	\$5.00/1st \$1000 \$1.00/\$1000 after	\$35 min/.0075 X construc \$35 min/.0075 X construction costs	\$35 min/\$7.00 per \$15.00	\$25.00 min/.0075 X construi \$25.00 min/.0075 X construi	\$0.10/sq ftunfinished \$0.20 /sq ft finished
Accessory	\$0.10/sq ft	\$20.00					
Commercial	\$0.20/sq ft	\$30.00					
Industrial	\$0.30/sq ft	\$40.00		\$50 min/\$7.00 per \$1000			\$0.20/sq ft
Sign	\$30.00			\$50 min/\$7.00 per \$1000			
Land Use Permits	\$50.00			\$40.00			
Demolition	\$25.00						
<b>Swimming Pools</b>				\$51.00			
In-ground	\$50.00		\$1-4,999=\$7.50				\$20.00
above-ground	\$25.00			\$50.00			
<b>Street Disruption</b>				\$36.00			
<b>Floodplain</b>	50+ permit fee		\$5,000 and over=\$10.00				
<b>Shoreland</b>	25+ permit fee		\$50.00	\$50.00	\$75.00		
<b>After -the- Fact</b>	Triple Fee		\$5.00/\$1000	double		double	\$50.00
Certificate of Occupancy	No Charge		\$25.00	No Charge			
<b>Planning Board Fees</b>							
<b>any application requiring Planning Board approval</b>	\$100.00						
Subdivision Application							
Subdivision Sketch Plan	\$100		\$100				\$250.00
Subdivision Preliminary	\$250 per lot		\$250 per lot		\$50.00 \$500.00 + \$100/lot		\$250.00/lot
Major							
Minor							
Technical Review							
Subdivision Amendment	\$100 + \$250 per lot		\$100		\$500.00 +\$100/lot		
Public Hearing Notice	\$25.00 +actual costs		\$25.00 +actual costs				
newspaper & abutter letters					\$100		all costs
Site Plan Review	\$100		\$100				
Site Plan Review Amendment	\$100		\$100				
Mobile Home Park							
Telecommunication Towers							same as subdivision \$2.00/ft
<b>Electiricial Permit</b>							
Residential Service (temporay or permanet)	\$75.00 -new 1 or 2 family					No permit	
Temporary	\$40.00		\$10.00		\$50/500-\$75/1000- \$100 +\$3.00 /\$1000	\$100 includes all house wiring	
Service entrance				\$41.00 \$41.00			

(new or changeover)	\$40.00/entrance					
Residential (each room)						
Additional wiring	\$40.00		\$10.00 (\$30.00 max)			
New wiring or rewire	\$66.00			\$41.00		
Commercial	\$66.00 plus .005 X cost			\$66.00		
Industrial	\$66.00 plus .005 X cost		.005 X contract	\$66.00 + 1/2 of 1% cost		\$100 +1% cost over \$5000
			.005 X contract	\$66.00 + 1/2 of 1% cost		
<b>Plumbing</b>						
Internal	\$10.00/fixture	\$40.00				
SSWD (new or replacement)	\$250					
DEP Surcharge	\$15					
Tank only	\$150					
Field only	\$150					
Variance	\$20.00					
Transfer	\$10.00					
After-the fact	Double					
<b>Flood Hazard Development</b>						
<b>Board of Appeals</b>						\$50.00
Variance	\$100.00					
Administrative	\$100.00		\$50.00	\$250	\$100	\$100
Public Hearing Notice	\$25 + actual cost		\$50.00		\$100	
newspaper & abutter letters				\$50.00		
Annual Mobile Home	\$5.00/site					
Park Renewal			\$3.00/site			



**MRC**  
Municipal Review Committee, Inc.

800-339-6389

207-942-6389

207-942-3548

glounder@emdc.org

■ Voice

■ Fax

■ E-mail

■ 40 Harlow Street  
■ Bangor, ME 04401-5102

MEMORANDUM

ITEM # 15

TO: MRC Membership

FROM: Greg Louder

DATE: July 25, 2012

RE: **Regular Meeting of MRC Board of Directors – August 1, 2012**

**Upcoming Meeting**

Please find enclosed an agenda for the upcoming meeting of the MRC Board of Directors to be held at the administrative office of Penobscot Energy Recovery Company on August 1, 2012 starting at **10:00 a.m.** The MRC Board wishes to extend an invitation to all member representatives to attend the upcoming meeting. To assist in our preparation, please contact Greg Louder at 800-339-6389 or 942-6389 if you plan to attend.

**What's New**

**Effort to Complete MRC Member Survey to Support Addressing the 2011 GAT Shortfall and Develop a New Procedure to Replace GAT Shortfall Penalties in Future Years**

The MRC surveyed its membership in late 2011. We are pleased to report that a strong majority of the membership has responded. One reason for this survey was to gather information to support a negotiation with PERC's Private Partners regarding the 2011 GAT shortfall experienced by some Charter Municipalities and development of a new procedure to replace GAT Shortfall Penalties. Survey responses have already provided MRC with new information that is potentially valuable in mitigating fiscal impacts associated with GAT penalties. This negotiation is ongoing and the need for complete survey results persists.

The second reason for this survey is for planning future solid waste disposal operations at a scale that fits the needs of the Charter Municipalities beyond 2018 after waste reduction and recycling. The information collected with the survey greatly enhances MRC's ability to develop a post 2018 MSW disposal solution that is as affordable and environmentally sound as possible. The post 2018 planning process is ongoing.

In the coming weeks, the MRC will start a renewed effort to collect surveys from those members we have not yet heard from. This effort will include a mailing followed by direct contacts with each member to provide support for completing and returning the survey. It is our hope to have all surveys returned around Labor Day.

100



August 1, 2012

Dear Town/City Official,

We are writing to you as part of our ongoing efforts to keep you apprised of developments affecting Time Warner Cable customers in your community.

Time Warner Cable's agreements with programmers and broadcasters to carry their services and stations routinely expire from time to time. We are usually able to obtain renewals or extensions of such agreements, but in order to comply with applicable regulations, we must inform you when an agreement is about to expire. The agreements with the programmers/broadcasters on the list below are due to expire soon and we may be required to cease carriage of one or more of these services/stations in the near future. Conversely, there are also times when we will include the addition of new channels within these ads:

American Life, BBC America, BBC America HD, Cooking Channel SD& HD, Current TV, DIY SD&HD, Encore, Encore HD, Encore Action E&W, Encore Drama E&W, Encore Love E&W, Encore Suspense E&W, Encore Family, Encore Westerns E&W, Food Network, Fox News, Fox News HD, Go! TV, Go! TV HD, Great American Country, GSN, GSN HD, Indi Plex, Music Choice, NECN, NHL Networks, NHL Network HD, NHL Center Ice Package, Retro Plex, Sprout, Starz! SD & HD, Starz Cinema E&W, Starz Comedy SD & HD, Starz Edge E&W, Starz Edge HD, Starz in Black E&W, Starz Kids and Family E&W, Starz Kids and Family HD, WBGR, WSHM-LP, WABI/WABI HD

Please note, some channels listed may not be available in your service area. Please consult your local listings for more details at: [www.timewarnercable.com/northeast](http://www.timewarnercable.com/northeast).

Music Choice Channel MC Mix Tape will become MCU (Music Choice University) on or around 8/1/2012.

Pac-12 Network will be added to Sports Pass on Channel 474 in Cumberland and York and Channel 196 in all other areas and Pac-12 Network HD will be on Channel 1542 in all areas, on or around 8/15/12.\*

\*Digital format only; two-way compatible digital cable ready equipment, such as a digital set-top box or Cable-CARD equipped UDCP used in conjunction with a Tuning Adapter, required.

Again, this is a routine notice and we are confident agreements will be reached with these networks. A copy of the ad that will run in the local daily paper can be found on our website at: <http://www.timewarnercable.com/newengland/support/policies/channelchange.html>

These ads are placed in the first and third Wednesday of each month. This information is also located on customer bill statements.



August 10, 2012

Dear Town/City Official,

We are writing to you as part of our ongoing efforts to keep you apprised of developments affecting Time Warner Cable customers in your community.

Time Warner Cable's agreements with programmers and broadcasters to carry their services and stations routinely expire from time to time. We are usually able to obtain renewals or extensions of such agreements, but in order to comply with applicable regulations, we must inform you when an agreement is about to expire. The agreements with the programmers/broadcasters on the list below are due to expire soon and we may be required to cease carriage of one or more of these services/stations in the near future. Conversely, there are also times when we will include the addition of new channels within these ads:

American Life, BBC America, BBC America HD, Cooking Channel SD& HD, Current TV, DIY SD&HD, Encore, Encore HD, Encore Action E&W, Encore Drama E&W, Encore Love E&W, Encore Suspense E&W, Encore Family, Encore Westerns E&W, Food Network, Gol TV, Gol TV HD, Great American Country, GSN, GSN HD, Indi Plex, Music Choice, NECN, NHL Networks, NHL Network HD, NHL Center Ice Package, Retro Plex, Sprout, Starz! SD & HD, Starz Cinema E&W, Starz Comedy SD & HD, Starz Edge E&W, Starz Edge HD, Starz in Black E&W, Starz Kids and Family E&W, Starz Kids and Family HD, WBGR, WSHM-LP

Please note, some channels listed may not be available in your service area. Please consult your local listings for more details at: [www.timewarnercable.com/northeast](http://www.timewarnercable.com/northeast).

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These ads are placed in the first and third Wednesday of each month. This information is also located on customer bill statements.



# **Bangor Area Comprehensive Transportation System Policy Committee Meeting Minutes**

July 10, 2012

PRESENT		Bob Osborne, Hampden
	Jim Ring, Bangor	David Gould, Bangor
	Frank Higgins, Brewer	Dianne Rice, BACTS
	Rob Kenerson, BACTS	Francesca DeSanctis, EMDC
	Don Cooper, BACTS	Linda Johns, Brewer
	Dana Wardwell, Bangor	Scott Rollins, MEDOT
	Belle Ryder, Orono	Mike Gladu, Milford
	Art Morgan, Bangor	Rob Yerxa, Orono

## **1. Call to Order**

The Bangor Area Comprehensive Transportation System Policy Committee met on Tuesday, July 10, 2012, in the Bangor City Hall Council Chambers.

At 9:41 Jim Ring called the meeting to order and introductions were made around the table. The group welcomed Belle Ryder, the new assistant town manager of Orono.

## **2. Approval of the June 19, 2012 Policy Committee Meeting Minutes**

It was moved by Bob Osborne, seconded by Art Morgan, and unanimously *Voted: to approve the June 19, 2012 Policy Committee Meeting Minutes as presented.*

## **3. BACT Corporation President (Chair), Vice President (Vice Chair), Treasurer, Secretary, and Executive Director Elections**

Rob explained to the group that the group needs to elect new members every two years, on even years, at the first meeting after July 1. The group decided to open the floor for nominations and volunteers who may want to take over for Jim Ring as Chair of the Board, although he was willing to continue in his position. At first Frank Higgins nominated Jim Ring as Chair. Art Morgan volunteered to be chair, so Frank withdrew his nomination at Jim Rings request. Having no other nominations, the group unanimously *Voted: to approve Art Morgan of Bangor as the new President and Board Chair.*

Vice-Chair- Art opened up the floor for nominations for position of Vice Chair, Jim Ring nominates Frank Higgins, seconded by Art Morgan, and the group *Voted: to approve Frank Higgins of Brewer to continue his role as Vice- President and Vice-Chair.*

Secretary Treasurer- Art opened up the floor for nominations for position of Secretary Treasurer, after Rob explains that the positions can be combined, that the person taking over can create what the position will look like, and it will not include taking the meeting minutes as that is a staffing issue. Frank Higgins moved

to combine the positions and nominates Linda Johns, and the group ***Voted: to approve Linda Johns of Brewer as the new Secretary Treasurer.***

The group then discussed who should be added to the signatory authority at the bank. Frank Higgins moved to put the Director, Treasurer, and Chair as individual signatory authority after obtaining authorization by the Committee. It was seconded by Dana Wardwell, and unanimously ***Voted: to add Rob Kenerson, Linda Johns and Art Morgan as signatories for the BACTS bank account.***

Executive Director- Art opened up the floor for nominations or volunteers for position of Executive Director, Rob Kenerson, current ED, volunteers himself. Linda Johns nominates Rob Kenerson, Jim Ring seconds, Frank Higgins moves to close nominations, Jim Ring seconds and the group unanimously ***Voted: to approve Rob Kenerson as the Executive Director.***

#### **4. BACTS Incorporation, Insurance, and current status.**

Rob reports, explaining that he added a brief description on the agenda of each additional item as per the Chairs request. The first item he discussed is his request for permission to hire, or more correctly contract with an accounting firm to help with a 501c3 application, since the staff at EMDC is not able to perform the tasks entailed to complete the filing in a timely manner. It would be for an amount under \$5,000, so Rob can justify picking a sole source. Furthermore, he requests that he be granted the ability to look for an accounting firm to help with the year end audits, as again, he is unsure of whether or not the accounting staff at EMDC can help BACTS. That would require more than a \$5,000 contract, so he will go out for bidding. It was moved by Dana Wardwell, to allow Rob to contract for services, seconded Linda Johns and unanimously ***Voted: to allow Rob Kenerson, to contract for services to help with the filing of the 501c3 status, and to bid for accounting services to help with the year-end audit.***

Rob then updated the group on the insurance company search; he is looking for a company to handle the liability insurance and workers compensation insurance, and will hear back by the end of the week. Rob will be speaking with MMA to be an associate member, and have access to their benefits for the staff, and have had some conversation with other entity regarding moving together. So there will be changes quickly. Don, Diane, and Rob will be meeting this week to discuss the ins and outs of moving, what belongs to BACTS, what we would need if we moved, what bank to go to, etc. Art suggests we sit down with EMDC to discuss that list before making a final decision. The group agrees, but this preparation is to prepare for the worst case scenario, if in fact EMDC has to close its doors.

Also, Rob gave a quick update on EMDCs accounting department, they have hired a new CFO, who will be starting on the 23rd. .

#### **5. High Priority Project Bangor Maine Street Scope Change**

Main Street Scope Change- This High Priority Project was money left over, and Bangor has asked to use that money for more work that fits the original description. The change went to Maine DOT project review recently and will go for final State approval tomorrow. Rob believes it needs a 30 day public comment, so we can start that process as soon as possible.

Dana Wardwell then passed out the estimate; he believes there are funds around \$275K left from the project. The money needs to go to Routes 1A and 9 in order to adhere to the High Priority Project's requirements.

Rob requests that Scott from Maine DOT give him the updated Scope of the project for his publication.

The Chair calls for a motion to authorize Rob Kenerson to amend the TIP and open comment, Dana Wardwell moves, second Bob Osborne and the group unanimously ***Voted: to approve the updated TIP when it is approved by the MEDOT and put it out for public comment as soon as possible.***

**6. Projects update-** No real updates, Rob just wanted to open the floor to see what is happening in the communities. Hammond Street, bids came in under the scope Art reports. Main Ave. project also came in under budget.

Hampden is underway now, lots of utility work being done.

Old Town, no one has attended the meetings here for several months, so Rob is planning to go speak to City Manager Bill Mayo. Also, he will be in Augusta tomorrow for the Old Town Stillwater project utility meeting.

Rob will also be discussing with Maine DOT Financial and Legal departments about the three way contract with EMDC, BACTS, and the State, since EMDC does not need to be on the contract anymore, now that BACTS has incorporated.

Rob will also meet with Dale Peabody at Maine DOT to discuss incident management. Don and Rob with Maine DOT's help will be convening a meeting of first responders in the BACTS region to develop a Incident management plan and implement it. It will be an ongoing process.

#### **7. Other Business-**

**New Federal Transportation Law MAP 21**, it is a 27-month bill. No change in the MPO, so that is good. There appears to be a little more funding, for FY-14. It combined a lot of funding sources, so States have more option on how they spend the money. They have done away with the 10% enhancement for bike and pedestrian routes funding and the State now has control of what they do with that money. The new bill reduces the amount of time Maine DOT has to pay invoices from MPOs, from 30- 15 days, so the accounting system will get a workout. It is too early to have discussions about it at the State level, it is still being reviewed.

Dana Wardwell noted that on the 19th two public meetings will be held at City Council Chambers, one at 6pm regarding the Union Street Overpass Replacement; and then one at 7pm on the widening of the I-95 SB Off-Ramp onto Broadway.

#### **8. Adjournment**

*There being no further business, Frank Higgins moved to close adjourn the meeting. Jim Ring seconded, and the meeting adjourned at 10:34am.*

a  
Very  
Special  
Thank  
you

...With  
Sincere  
Appreciation

Thank you so much for  
the beautiful flowers. We really  
appreciate your kindness  
in helping us celebrate  
her 97th birthday. It was  
so very special for Mom,  
Janice, Sandra, Clint, Jan, & me.

**Outstanding 2011 Taxes**  
**Lien Date August 21,2012**

**RE Collection Account Status List**  
Tax Year: 2011-1 To 2011-2, Show Interest  
Order By: Name As Of Date: 08/16/2012

Acct	Year	Property Tax Due	Payment Received	Abate - Adjust	Balance Due	Balance Due w/ Interest	Refund Abate
606	Andrei, Anna 2011-1	275.50	0.00	-25.71	284.25	301.21	0.00
963	Berry, Ian 2011-1	241.30	0.00	-23.60	250.05	264.90	0.00
117	Boatman, Jeri L. 2011-1	1,884.80	1,990.35	-120.13	14.50	14.58	0.00
854	Coulombe, Robert 2011-1	195.70	0.00	-26.55	210.20	222.25	0.00
150	Cronkite, Ronald 2011-1	243.20	0.00	-23.72	251.95	266.92	0.00
653	Crowe, C. W. 2011-1	11,291.70	0.00	-703.89	11,300.45	11,995.59	0.00
148	Crowe, Clyde 2011-1	2,709.40	0.00	-175.55	2,718.15	2,884.95	0.00
249	Crowe, Clyde 2011-1	2,844.30	0.00	-183.85	2,853.05	3,028.15	0.00
271	Dieuveuil, Harry & Jennifer 2011-1	3,611.90	0.00	-242.60	3,632.15	3,854.50	0.00
7	Doughty, Richard Doughty, Lillian 2011-1	216.60	50.00	-22.07	188.56	188.67	0.00
524	Dubay, Dale Lawlis, Robert 2011-1	4,047.00	1,000.00	-202.08	3,061.50	3,249.08	0.00
650	Dye, Jeanine 2011-1	186.20	0.00	-20.21	194.95	206.41	0.00
265	Guerin, Maureen 2011-1	2,143.20	900.00	-116.83	1,320.70	1,360.03	0.00
198	Hanson, Paul 2011-1	1,662.50	0.00	-111.10	1,671.25	1,773.60	0.00
640	Hashmi Bros, INC. 2011-1	6,192.10	3,000.00	659.54	2,425.30	2,532.56	0.00
893	Heath, Scott & Kathi 2011-1	488.30	0.00	-38.81	497.05	527.11	0.00
296	Henderson, Dean Henderson, Peter 2011-1	1,444.00	0.00	-97.65	1,452.75	1,541.65	0.00
885	Johnson, Donald Johnson, Mary 2011-1	205.20	0.00	-21.38	213.95	226.58	0.00
960	King, Stephen 2011-1	300.20	0.00	-27.23	308.95	327.43	0.00
309	KNOWLTON, LINDA 2011-1	448.40	0.00	-42.10	462.90	490.50	0.00

**RE Collection Account Status List**  
Tax Year: 2011-1 To 2011-2, Show Interest  
Order By: Name As Of Date: 08/16/2012

Acct	Year	Property Tax Due	Payment Received	Abate - Adjust	Balance Due	Balance Due w/ Interest	Refund Abate
145	Levesque, Anthony						
	2011-1	140.60	0.00	-17.41	149.35	158.01	0.00
399	Lewey, Patricia						
	2011-1	19.00	0.00	-9.92	27.75	28.92	0.00
965	MacDonald, Tim						
	2011-1	60.80	0.00	-12.49	69.55	73.29	0.00
152	Martin, Yolande P. Sprague, Karen Lee						
	2011-1	1,713.80	1,762.12	-85.15	36.35	36.83	0.00
900	McLaughlin, Kim						
	2011-1	383.80	0.00	-38.13	398.30	421.93	0.00
729	Myers, Nicholas						
	2011-1	134.90	0.00	-17.05	143.65	151.95	0.00
1029	Shepherd, Merry						
	2011-1	507.30	200.00	-41.91	342.23	349.21	0.00
598	Shorey, Roger & Neal, Debra						
	2011-1	942.40	0.00	-72.52	956.90	1,014.92	0.00
947	Smith, Sherry						
	2011-1	150.10	0.00	-17.99	158.85	168.09	0.00
984	Strout, Sheldon						
	2011-1	19.00	0.00	-9.92	27.75	28.92	0.00
990	Winslow, Dana Winslow, Mary						
	2011-1	77.90	7.21	-13.54	84.19	84.23	0.00
983	Woods, Chad						
	2011-1	36.10	0.00	-10.97	44.85	47.07	0.00
916	Wright, Richard						
	2011-1	264.10	0.00	-25.01	272.85	289.11	0.00
898	Young, Tim & Marcia						
	2011-1	131.10	0.00	-16.82	139.85	147.92	0.00

Acct	Year	Property Tax Due	Payment Received	Abate - Adjust	Balance Due	Balance Due w/ Interest	Refund Abate
Total for 34		45,212.40		-1,954.35		38,257.07	
			8,909.68		36,165.03		0.00

Payment Summary

Type	Principal	Interest	Costs	Non Int.	Total
P - Payment	8,510.31	373.66	25.71	8,536.02	8,909.68
Subtotal	8,510.31	373.66	25.71	8,536.02	8,909.68
3 - 30 DN Costs	0.00	0.00	-360.75	-360.75	-360.75
A - Abatement	872.10	0.00	0.00	872.10	872.10
I - Interest Charged	0.00	-373.66	0.00	0.00	-373.66
I - Current Interest	0.00	-2,092.04	0.00	0.00	-2,092.04
Total	9,382.41	2,092.04	-335.04	9,047.37	11,139.41

	Non-Interest Due	Balance Due
2011-1	36,165.03	38,257.07
Total	36,165.03	38,257.07

! - This account is a deleted account.



## Outstanding 2010 Liens List

**RE Collection Account Status List**  
Tax Year: 2010-1 To 2010-1, Show Interest  
Order By: Name As Of Date: 08/16/2012

Acct	Year	Property Tax Due	Payment Received	Abate - Adjust	Balance Due	Balance Due w/ Interest	Refund Abate
606	Andrei, Anna 2010-1	331.05	305.00	-20.31	46.36	46.39	0.00
963	Berry, Ian 2010-1	295.23	0.00	0.00	295.23	313.23	0.00
854	Coulombe, Robert 2010-1	260.59	0.00	0.00	260.59	275.43	0.00
150	Cronkite, Ronald 2010-1	301.20	150.00	-7.63	158.83	165.62	0.00
653	Crowe, C. W. 2010-1	11,860.91	0.00	0.00	11,860.91	12,677.29	0.00
249	Crowe, Clyde 2010-1	3,013.52	0.00	0.00	3,013.52	3,219.16	0.00
148	Crowe, Clyde 2010-1	2,872.23	0.00	0.00	2,872.23	3,068.12	0.00
650	Dye, Jeanine 2010-1	229.56	0.18	-6.68	236.06	242.84	0.00
893	Heath, Scott & Kathi 2010-1	557.90	0.00	0.00	557.90	594.03	0.00
885	Johnson, Donald Johnson, Mary 2010-1	263.39	100.00	-3.36	166.75	176.34	0.00
309	KNOWLTON, LINDA 2010-1	519.28	1.91	-14.50	531.87	550.06	0.00
729	Myers, Nicholas 2010-1	175.83	0.00	0.00	175.83	185.58	0.00
947	Smith, Sherry 2010-1	191.75	0.00	0.00	191.75	202.60	0.00
983	Woods, Chad 2010-1	72.35	0.00	0.00	72.35	74.96	0.00

Acct	Year	Property Tax Due	Payment Received	Abate - Adjust	Balance Due	Balance Due w/ Interest	Refund Abate
Total for 14		20,944.79	557.09	-52.48	20,440.18	21,791.65	0.00

Payment Summary					
Type	Principal	Interest	Costs	Non Int.	Total
P - Payment	376.30	77.17	103.62	523.70	557.09
Subtotal	376.30	77.17	103.62	523.70	557.09
I - Interest Charged	0.00	-52.48	0.00	0.00	-52.48
I - Current Interest	0.00	-1,351.47	0.00	0.00	-1,351.47
Total	376.30	1,414.34	103.62	523.70	1,894.26

	Non-Interest Due	Balance Due
2010-1	20,440.18	21,791.65
Total	20,440.18	21,791.65

! - This account is a deleted account.

# VEAZIE (FAIRVIEW CEM.)

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INTERMENT FEE (MONDAY - FRIDAY)	\$200.00
(SATURDAY)	\$250.00
INTERMENT OF URNS (MONDAY - FRIDAY)	\$50.00
(SATURDAY)	\$75.00
SINGLE PLOT, PERPETUAL CARE INCLUDED	\$200.00

PUBLIC SERVICES DIVISION-OPERATION AND MAINTENANCE  
Dana R. Wardwell, Director

Mr Joseph Kiley  
Kiley Funeral Home  
69 State St  
Brewer, ME 04412

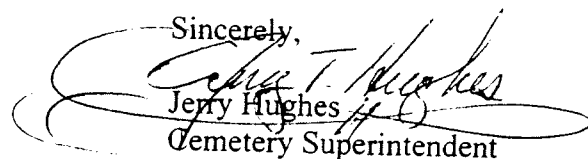
June 23, 2006

Dear Mr Kiley,

Effective July 1, 2006 cemetery rate fees will increase as noted below. If you have any questions regarding the fee schedule, please call me at 992-4509.

<u>Service</u>	<u>Price Effective July 1<sup>st</sup></u>
Weekday Earth Burials	\$300
Weekend Earth Burials	\$450
Weekday Cremations	\$125
Weekend Cremations	\$175

Sincerely,

  
Jerry Hughes  
Cemetery Superintendent



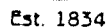
Kenneth E. Hanscom  
Director of Parks, Recreation, and  
Cemeteries

TO: All Area Funeral Homes  
FR: Ken Hanscom, Director of Parks, Recreation & Cemeteries  
RE: New lot and opening fees  
DATE: July 16, 2009

The Brewer City Council, at its regular meeting on July 14, 2009 approved the following rates, which will become effective August 1, 2009:

Woodlawn Cemetery single grave -	\$ 350.00
Woodlawn Cemetery (new Section, 2 graves, 1 lot) -	\$ 900.00
Full burial weekdays -	\$ 400.00
Full burial Saturdays -	\$ 550.00
Cremains burial weekdays -	\$ 150.00
Cremains burial Saturdays -	\$ 250.00

If you have any questions, please feel free to contact me at 989-5199.



1048 State St.  
Bangor, Maine 04401-5694

CHARGES FOR BURIALS, REMOVALS, WELFARE CASES & TOMB STORAGE.  
EFFECTIVE: July 1, 2010

Adult -----	\$725.00	\$925.00	\$1,125.00
Babies & Children - Vault to 3'-----	\$425.00	\$625.00	\$ 825.00
Cremains (single inurnment) ----	\$375.00	\$475.00	\$ 775.00
Cremains (double inurnment) ----	\$500.00	\$700.00	\$ 900.00
Mausoleum entombments---crypt --	\$350.00	\$550.00	\$ 750.00
niches -	\$300.00	\$500.00	\$ 700.00

Adults -----	\$825.00	\$1,025.00	\$1,225.00
Babies & Children - Vault to 3'-----	\$525.00	\$725.00	\$ 925.00
Cremains (single inurnment) ----	\$475.00	\$675.00	\$ 875.00
Cremains (double inurnment) ----	\$600.00	\$800.00	\$1,000.00
Mausoleum entombments ---crypt --	\$450.00	\$650.00	\$ 850.00
niches -	\$400.00	\$600.00	\$ 800.00

Adults ----\$100.00 There will be no charge for infants, small children or city of Bangor Welfare cases.

**ADDITIONAL CHARGES** An additional charge of \$95.00 per hour, or fraction thereof, will be made for any funeral arriving at cemetery after 3:00 PM or Graveside committal scheduled for 3:00 PM or later.

Martin Luther King Day, President's Day, Patriot's Day & Columbus Day

Labor Day, Veteran's Day & New Years Day

NO INTERMENTS WILL BE MADE ON THE FOLLOWING LEGAL HOLIDAYS  
Memorial Day, July 4th, Thanksgiving & Christmas

MEMORIAL DAY, JULY 4TH, LABOR DAY, VETERAN'S DAY, THANKSGIVING, CHRISTMAS & NEW YEARS

MT. PLEASANT CATHOLIC CEMETERY  
ST. PAUL THE APOSTLE PARISH

449 OHIO ST.  
BANGOR, ME 04401  
(207) 947-4322 (207) 942-6941

**RATE SCHEDULE**

Effective January 1, 2010

<b>Summer Opening and Closing Fee</b>	Weekdays	Saturdays	Holidays
<u>April 16 – Nov 14</u>			
Adult	\$700.00	\$900.00	\$1100.00
Babies and Children	N/C	N/C	N/C
Cremains	\$325.00	\$425.00	\$475.00
Cremains w/Urn Vault	\$375.00	\$475.00	\$525.00
Niche Entombments	\$225.00	\$325.00	\$375.00

**Winter Opening and Closing Fee**  
November 15 – April 15(Inclusive)

Adult	\$875.00	\$1050.00	\$1325.00
Babies and Children	N/C	N/C	N/C
Cremains*	\$425.00	\$525.00	\$575.00
Cremains w/ Urn Vault*	\$475.00	\$575.00	\$625.00
Niche Entombments	\$325.00	\$425.00	\$475.00

\*Winter interments of cremains (if possible) are subject to winter conditions.

Additional Charges will apply for any funeral arriving at the cemetery after 3:00 pm or any graveside committal scheduled for 3:00pm or later at the rate of \$80.00/hour or fraction thereof.

The cemetery will make interments on the following legal holidays at the holiday rate:  
Martin Luther King Jr. Day, President's Day, Patriot's Day, Columbus Day, and Veteran's Day.

No interments will be made on the following holiday's:  
Sundays, New Years Day, Good Friday, Memorial Day, July 4<sup>th</sup>, Labor Day, Thanksgiving, and Christmas

The cemetery office will be closed on the following holiday's:  
New Year's Day, Martin Luther King Jr. Day, Presidents Day, Good Friday, Patriot's Day, Memorial Day, July 4<sup>th</sup>, Labor Day, Columbus Day, Veteran's Day, Thanksgiving & Christmas



## TOWN OF ORONO

Passed - June 14, 20  
Effective - July 1, 200

<i>Cemetery Fees:</i>	
<i>Annual Care</i>	
3 place lot	\$15
5 place lot	\$25
6 place lot	\$30
7 place lot	\$35
<i>Perpetual Care</i>	
3 place lot	\$450
5 place lot	\$750
6 place lot	\$900
7 place lot	\$1050
8 place lot	\$1200
Urn Garden	\$150
<i>Interring</i>	\$300
Cremation	\$100
<i>Burials on Saturdays</i>	\$450
Cremation	\$150
<i>Burials on Holidays</i>	\$550
Cremation	\$250
<i>Vault Fee</i>	\$5

**Town of Holden 6/13/05**

**5.3 Cost Schedule (includes Perpetual Care)**

<u>Lot Size</u>	<u>Lot Price</u>		<u>Interment Charge</u>
	<i>Resident</i>	<i>Non-Resident</i>	
<i>Single interment lot</i>	\$200.00	\$300.00	\$500.00 (Mon through Thur) \$750.00 (Fri, Sat, Sun and Holidays)
<i>Single cremation lot</i>	\$50.00	\$85.00	\$100.00

Heedman

**APPENDIX A**

1. RESIDENT

A resident means any person or son or daughter of person that can show proof of residency. Residency shall be proven to the satisfaction of the Sexton or Town Clerk and can include, but is not limited to, birth certificate, voter registration, tax bill, motor vehicle registration, lease agreement, or affidavit of a current resident.

2. LOT PRICES

Resident:	\$150.00
Non-resident:	\$300.00

3. INTERNMENT PRICES

Adult Grave, greater than 3 feet:	\$250.00
Cremation Grave, or graves less than 3 feet:	\$125.00

4. ADDITIONAL FEES

Funeral Homes will pay \$45.00 per hour for services required by the town after 3:00 pm.

There will be a \$45.00 fee for the Sexton for burials on Sundays and Holidays.

**Town of Dover-Foxcroft  
Municipal Fee Schedule  
Effective: July 1, 2005**

**Grave Openings**

Regular - Weekdays	\$ 500.00
Cremation - Weekdays	\$ 100.00
Regular - Weekend/Holidays	\$ 600.00
Cremation - Weekends/Holidays	\$ 150.00

**Cemetery Lots**

Sale of Lot (including Perp.Care)	\$ 200.00 (per space)
Perpetual Care on Existing Lots(max)	\$ 1,200.00

**Vital Records Certified\*\***

First Copy	\$ 10.00
Additional Copies (at same time)	\$ 5.00
Non-Certified Copies	\$ 5.00
Burial Permits	\$ 5.00

**Faxes**

Incoming--First Page	\$ 2.00
Each Additional Page	\$ 1.00

**Photocopies**

8 1/2 x 11 paper (first copy)	\$ 0.50
Additional copies( at same time/ea)	\$ 0.25
11x17 size (first page)	\$ 2.00
11x17 size (additional copies/ea)	\$ 1.00
2-Sided or Legal Size (first copy)	\$ 0.75
2-Sided or Legal Size (additional/ea)	\$ 0.50

**\*\*Vital Records Fees set by State and  
will be effective 90 days after bill signed  
approximately August 2005**

Oak Hill Cemetery, Winterport

Don Nelson 223-5565

Cremation Opening (\$ 50. -) check made payable to:

Winterport Cemetery District  
PO Box 413, Winterport, ME 04496

ATTN: Ed Russell

Skeet Smith does full burial opening

Mike Butler

745-0965

\$85.11 date

32 Cove Rd  
Winterport, ME  
04496

Full Grave Opening

Skeet Smith

\$425

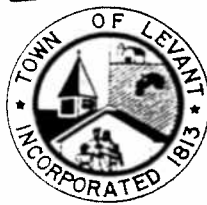
weekday

450

Saturday

525.

Sunday/hol. day



## TOWN OF LEVANT

P.O. Box 220 ★ Levant, Maine 04456 ★ 207-884-7660 ★ FAX 207-884-7237

Kiley Funeral Home  
69 State Street  
Brewer, Me 04412

April 13, 2012

To Whom It May Concern:

As you may be aware, the Town of Levant Town Office is managing the Town's cemeteries internally, which includes all Sexton duties. Any questions or concerns that relate to the cemeteries should be directed to the Town Office at 884-7660 or to Scott Pullen at 852-5503. As the Town will also begin to also dig all graves, the following revised fee schedule is to be effective immediately.

The new fees are as follows:

Burial (Casket):

	Weekday	Saturday	Sunday/Holiday
Sexton/Site Preparation	\$500	\$600	\$600

Burial (Cremation):

	Weekday	Saturday	Sunday
Sexton/Site Preparation	\$200	\$200	\$200

Checks for Sexton and burial services should be made payable to the Town of Levant.

If you should have any questions or concerns, please feel free to contact me.

Sincerely,

  
Scott Pullen  
Town Manager

100 General Government									
Budget		Budget Total	Budget Changes	FY 12-13 New Budget	ACTUAL FY 2009-2010	ACTUAL FY 2010-2011	BUDGET FY 2011-2012	FY Variance	
100-010-50010-010	TOWN MANAGER	52,000.00	-2,000.00	54,000.00	67,011.36	67,013.15	68,000.00	-14,000.00	
100-010-50010-020	DEPUTY TREASURER	43,680.00	8,671.95	35,008.05	43,073.29	44,541.00	43,000.00	-7,991.95	
100-010-50010-030	DEPUTY CLERK	35,980.00	3,782.31	32,097.69	36,759.85	37,277.96	35,000.00	-2,902.31	
100-010-50010-040	ASSISTANT CLERK	12,200.00	0.00	12,200.00	14,352.40	11,199.83	11,000.00	1,200.00	
100-010-50010-050	ASSESSOR	25,792.00	0.00	25,792.00	45,302.07	41,506.64	42,500.00	-16,708.00	
	Code Enforcement	15,360.00	0.00	15,360.00				15,360.00	
100-010-50010-060	TOWN COUNCIL	3,200.00	0.00	3,200.00	3,250.00	3,200.00	3,200.00	0.00	
100-010-50010-070	CUSTODIAL SERVICES	5,200.00	200.00	5,000.00	7,162.39	4,165.00	5,000.00	0.00	
100-010-50020-010	FICA EXPENSE - ADM	10,187.84	200.00	9,987.84	13,405.53	12,939.89	13,900.40	-3,912.56	
100-010-50020-020	MEDICARE - ADM	2,382.64	0.00	2,382.64	3,142.93	3,026.30	3,250.90	-868.26	
100-010-50020-030	WORKERS COMPENSATION - ADM	2,136.52	0.00	2,136.52	1,319.40	1,534.30	2,300.00	-163.48	
100-010-50030-010	HEALTH INSURANCE - ADM	29,234.43	821.93	28,412.50	29,603.79	32,109.97	35,000.00	-6,587.50	
100-010-50030-020	RETIREMENT - ADM	11,564.80	1,482.00	10,082.80	14,546.70	16,640.16	16,500.00	-6,417.20	
100-010-50040-010	GENERAL ASSISTANCE	0.00	0.00	0.00				0.00	
100-010-50040-020	MMA DUES	3,000.00	0.00	3,000.00	2,558.00	2,603.00	2,800.00	200.00	
100-010-50040-030	PVCOG DUES	0.00	0.00	0.00		0.00		0.00	
100-010-50040-040	PVCC CABLE COOP	1,000.00	0.00	1,000.00			1,000.00	0.00	
100-010-50040-050	REGISTRY EXPENSE	1,105.00	0.00	1,105.00	713.18	808.73	1,500.00	-395.00	
100-010-50040-060	ELECTION COSTS	2,100.00	200.00	1,900.00	2,344.19	2,647.60	2,500.00	-600.00	
100-010-50040-070	ASSESSOR'S EXPENSE	1,000.00	100.00	900.00	229.97	743.20	1,000.00	-100.00	
100-010-50040-075	PLANNING BOARD EXPENSE	0.00	0.00	0.00	-12,869.64			0.00	
100-010-50040-090	CHAMBER OF COMMERCE	300.00	300.00	0.00			300.00	-300.00	
100-010-50050-010	LEGAL FEES	12,000.00	0.00	12,000.00	1,895.97	6,338.00	10,000.00	2,000.00	
100-010-50050-020	AUDIT FEES	7,000.00	500.00	6,500.00	5,300.00	5,500.00	5,500.00	1,000.00	
100-010-50050-030	MAINTENANCE AGREEMENT	9,390.60	0.00	9,390.60	7,723.35	7,990.13	10,000.00	-609.40	
100-010-50050-040	PROCESSING FEES	11,215.00	3,561.81	7,653.19	7,654.97	9,148.43	8,000.00	-346.81	
100-010-50050-050	TRIO LICENSES	6,000.00	-2,700.00	8,700.00	5,266.18	5,620.82	6,000.00	2,700.00	
	ANNUAL REPORT	1,450.00	0.00	1,450.00	1,045.70	1,713.68	2,000.00	-550.00	
100-010-50050-070	NEPDES COMPLIANCE	0.00	0.00	0.00	8,196.76	8,913.17		0.00	
100-010-50060-010	CUSTODIAL SUPPLIES	3,150.00	500.00	2,650.00	2,201.20	1,628.74	3,000.00	-350.00	
100-010-50070-010	ELECTRICITY	18,500.00	0.00	18,500.00	17,047.46	17,869.37	18,000.00	500.00	
100-010-50070-020	OIL	0.00	0.00	0.00				0.00	
100-010-50070-030	TELEPHONE	4,070.00	1,750.00	2,320.00	3,387.68	3,383.95	3,500.00	-1,180.00	
100-010-50070-040	WATER / SEWER	2,410.00	0.00	2,410.00	-179.44	2,379.44	2,200.00	210.00	
100-010-50070-050	BOTTLED GAS	300.00	0.00	300.00	106.81	93.19	200.00	100.00	
100-010-50080-010	EQUIPMENT PURCHASE	1,000.00	0.00	1,000.00	732.40	267.60	1,000.00	0.00	
100-010-50080-020	EQUIPMENT REPAIR	0.00	0.00	0.00				0.00	
100-010-50080-030	EQUIPMENT RENTAL(POSTAGE)	1,226.50	0.00	1,226.50	40.00	685.00	725.00	0.00	

100-010-50080-040  
100-010-50100-010  
100-010-50100-020  
100-010-50100-030  
100-010-50100-040  
100-010-50100-050  
100-010-50100-060  
100-010-50100-070  
100-010-50100-080  
100-010-50100-090  
100-010-50100-100

FURNITURE  
TRAINING - ADM  
DUES / SUBSCRIPTIONS  
OFFICE SUPPLIES  
POSTAGE  
PRINTING - ADM  
MEALS / TRAVEL - ADM  
BOOKS / FORMS  
ADVERTISING  
ALARM SYSTEM  
PUBLIC LIABILITY  
Assessing Revaluation  
101 Administration

	0.00	0.00	0.00	4.93	2,004.93	1,500.00	0.00
	870.00	200.00	670.00	-101.35	3,601.35	3,500.00	-830.00
	5,806.50	800.00	5,006.50	324.23	4,475.77	4,000.00	1,506.50
	2,650.00	500.00	2,150.00	-551.01	4,801.01	4,500.00	-1,850.00
	4,455.00	0.00	4,455.00	1,477.00	23.00	1,500.00	-45.00
	1,350.00	0.00	1,350.00	2,512.95	1,987.05	3,500.00	-2,000.00
	2,000.00	500.00	1,500.00	1,091.00	159.00	1,250.00	-300.00
	950.00	0.00	950.00	-1,074.69	3,074.69	2,000.00	-1,020.00
	1,180.00	200.00	980.00	2,528.00	741.82	1,000.00	-700.00
	400.00	100.00	300.00	0.00			0.00
	45,600.00	0.00	45,600.00	0.00	0.00	0.00	45,600.00
	400,296.83	19,670.00	380,626.83	338,535.51	374,356.87	380,626.30	0.53



<b>100-20 Police</b>									
100-020-50010-010	POLICE CHIEF	55,681.60	0.00	55,681.60	52,826.33	58,755.81	55,681.60	0.00	0.00
100-020-50010-020	PATROL SALARIES	160,817.80	0.00	160,817.80	163,125.95	159,450.50	160,818.40	-0.60	-0.60
100-020-50010-025	MDEA SALARY	0.00	0.00	0.00	-5,137.26	0.00	0.00	0.00	0.00
100-020-50010-030	POLICE TECHNICIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-020-50010-040	OVERTIME - PD	12,000.00	0.00	12,000.00	10,507.24	14,200.29	9,000.00	3,000.00	0.00
100-020-50010-045	ANIMAL CONTROL PAYROLL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-020-50010-050	TRAINING	5,000.00	0.00	5,000.00	5,798.00	3,948.94	6,000.00	0.00	0.00
100-020-50010-060	DARE PROGRAM	1,000.00	0.00	1,000.00	948.36	226.80	1,500.00	-1,000.00	-1,000.00
100-020-50020-010	FICA - PD	13,422.76	0.00	13,422.76	14,377.11	14,188.61	14,505.50	-1,082.74	-1,082.74
100-020-50020-015	MAINE STATE RETIREMENT-PD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-020-50020-020	MEDICARE - PD	3,139.24	0.00	3,139.24	3,362.37	3,318.39	3,390.39	-251.15	-251.15
100-020-50020-030	WORKERS COMP - PD	5,554.00	0.00	5,554.00	6,850.62	8,621.67	5,953.75	-399.75	-399.75
100-020-50030-010	HEALTH INSURANCE - PD	38,252.24	0.00	38,252.24	32,343.75	35,418.92	30,928.54	7,323.70	7,323.70
100-020-50030-020	RETIREMENT FUND-PD	10,000.12	0.00	10,000.12	10,148.66	9,441.96	13,050.19	-3,050.07	-3,050.07
100-020-50030-025	MAINE STATE RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-020-50040-010	GASOLINE COSTS - PD	15,600.00	0.00	15,600.00	14,402.68	14,677.32	12,000.00	3,600.00	3,600.00
100-020-50040-020	ANIMAL CONTROL	4,560.00	0.00	4,560.00	5,053.03	5,314.16	4,600.00	-40.00	-40.00
100-020-50040-025	SCHOOL CROSSING	0.00	0.00	0.00	2,812.25	2,884.00	2,800.00	-2,800.00	-2,800.00
100-020-50040-030	LAB FEES	400.00	0.00	400.00	369.26	315.00	500.00	-100.00	-100.00
<b>100-020-50040-040</b>	<b>COMMUNICATIONS - PD</b>	<b>4,600.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>4,794.40</b>	<b>4,063.79</b>	<b>5,000.00</b>	<b>-400.00</b>	<b>-400.00</b>
100-020-50040-050	AMMUNITION - PD	1,200.00	0.00	1,200.00	1,455.05	1,385.69	1,500.00	-300.00	-300.00
100-020-50040-060	UNIFORMS - PD	3,000.00	0.00	3,000.00	3,454.66	2,397.76	3,500.00	-500.00	-500.00
100-020-50040-070	UNIFORM REPAIR - PD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-020-50040-080	COMMUNITY POLICING	525.00	0.00	525.00	38.33	227.50	750.00	-225.00	-225.00
100-020-50040-090	PERSONNEL EVALUATIONS - PD	2,000.00	0.00	2,000.00	2,434.00	0.00	2,000.00	0.00	0.00
100-020-50040-100	BI-ANNUAL PHYSICALS - PD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-020-50040-110	POLICE ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-020-50060-010	CRUISER REPAIR	7,500.00	0.00	7,500.00	8,179.17	8,219.66	9,000.00	-1,500.00	-1,500.00
100-020-50060-020	CRUISER #2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-020-50060-030	RADIO REPAIR - PD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-020-50060-040	ISSUED EQUIPMENT-PD	1,400.00	0.00	1,400.00	1,420.35	258.95	1,500.00	-100.00	-100.00
100-020-50060-050	EQUIPMENT REPAIR-PD	500.00	0.00	500.00	690.11	426.00	750.00	-250.00	-250.00
100-020-50100-010	TRAINING - PD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-020-50100-020	DUES / MEMBERSHIPS - PD	500.00	0.00	500.00	510.00	560.00	500.00	0.00	0.00
100-020-50100-030	REGIONAL COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-020-50100-040	PRINTING - PD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100-020-50100-050	COMPUTERMAINT-PD	1,200.00	0.00	1,200.00	1,518.89	1,479.95	1,500.00	-300.00	-300.00
100-020-50100-060	OFFICE SUPPLIES-PD	1,700.00	0.00	1,700.00	1,768.59	1,094.36	1,725.00	-25.00	-25.00
<b>102 Police</b>		<b>349,552.76</b>	<b>0.00</b>	<b>349,552.76</b>	<b>344,051.90</b>	<b>350,876.03</b>	<b>348,453.37</b>	<b>1,099.39</b>	

100-30 Fire

100-030-50010-010  
100-030-50010-020  
100-030-50010-030  
  
100-030-50010-040  
100-030-50020-010  
100-030-50020-020  
100-030-50020-030  
100-030-50030-010  
100-030-50030-020  
100-030-50030-025  
100-030-50040-010  
100-030-50040-040  
100-030-50040-060  
100-030-50040-075  
100-030-50040-080  
100-030-50040-090  
100-030-50040-100  
100-030-50040-110  
100-030-50050-010  
100-030-50050-020  
100-030-50060-010  
100-030-50060-020  
100-030-50060-030  
100-030-50060-040  
100-030-50060-050  
100-030-50060-060  
100-030-50060-070  
100-030-50080-010  
100-030-50080-020  
100-030-50080-030  
100-030-50080-040  
100-030-50100-010  
100-030-50100-015  
100-030-50100-020  
100-030-50100-030  
100-030-50100-040  
100-030-50100-050  
100-030-50100-060  
100-030-50100-070  
100-030-50100-080

FIRE CHIEF SALARY  
ASST FIRE CHIEF SALARY  
FIREFIGHTER DAY COVERAGE  
Fire Science Stipend  
CALL FIREFIGHTERS  
FICA - FD  
MEDICARE - FD  
WORKERS COMP - FD  
HEALTH INSURANCE - FD  
RETIREMENT - FD  
MAINE STATE RETIREMENT-FD  
GASOLINE - FD  
COMMUNICATIONS - FD  
UNIFORM COST - FD  
ANNUAL TB-FD  
HEPATITIS B - FD  
EMS RECERTIFICATION - FD  
ANNUAL PHYSICALS - FD  
FIRE PREVENTION  
MAINTENANCE CONTRACT-FD  
UNION CONTRACT EXPENSE  
ENGINE 191  
ENGINE 192  
UNIT 190  
UNIT 198  
ENGINE 195  
RADIO REPAIR - FD  
SCBA MAINTENANCE  
FIREFIGHTING EQUIPMENT  
ISSUE EQUIPMENT - FD  
EMS EQUIPMENT  
SM MECHANICAL EQUIPMENT-FD  
TRAINING TUITION - FD  
TRAINING INSTRUCTOR - FD  
DUES / SUBSCRIPTIONS - FD  
TRAINING TRAVEL - FD  
TRAINING MATERIALS - FD  
QUINT TRAINING REQUIREMENTS  
SUPPLIES - FD  
NFPA CODE SUBSCRIPTION  
EMERGENCY CALLS COST LINE  
103 Fire

9,500.00	0.00	0.00	9,500.00	9,229.13	9,499.92	9,500.00	0.00
0.00	0.00	0.00	0.00	3,800.00	2,375.00	5,700.00	-5,700.00
95,379.00	0.00	0.00	95,379.00	96,151.02	102,393.93	96,979.00	-1,600.00
1,600.00	0.00	0.00	1,600.00				1,600.00
40,000.00	0.00	0.00	40,000.00	47,447.64	47,733.20	40,000.00	0.00
9,924.00	0.00	0.00	9,924.00	9,882.95	9,884.76	9,924.00	0.00
2,360.00	0.00	0.00	2,360.00	2,311.35	2,316.45	2,160.00	200.00
11,411.00	0.00	0.00	11,411.00	7,146.75	8,915.27	11,411.00	0.00
9,878.00	0.00	0.00	9,878.00	8,503.85	9,208.60	9,655.00	223.00
7,452.00	0.00	0.00	7,452.00	4,527.13	6,626.60	7,052.00	400.00
0.00	0.00	0.00	0.00				0.00
2,300.00	0.00	0.00	2,300.00	1,193.41	1,531.32	2,300.00	0.00
2,300.00	0.00	0.00	2,300.00	1,848.38	2,000.37	2,300.00	0.00
1,600.00	0.00	0.00	1,600.00	1,376.23	1,305.63	1,500.00	100.00
300.00	0.00	0.00	300.00	224.00	94.50	300.00	0.00
500.00	0.00	0.00	500.00	197.00	0.00	500.00	0.00
700.00	0.00	0.00	700.00	100.00	100.00	700.00	0.00
2,500.00	0.00	0.00	2,500.00	516.00	746.00	2,500.00	0.00
1,000.00	0.00	0.00	1,000.00	800.00	0.00	1,000.00	0.00
6,800.00	0.00	0.00	6,800.00	5,135.00	4,637.22	5,600.00	1,200.00
0.00	0.00	0.00	0.00		2,581.00		0.00
2,600.00	0.00	0.00	2,600.00	913.34	1,510.95	2,600.00	0.00
1,200.00	0.00	0.00	1,200.00	1,109.90	999.42	1,200.00	0.00
1,750.00	0.00	0.00	1,750.00	1,821.99	1,791.37	1,750.00	0.00
1,750.00	0.00	0.00	1,750.00	858.03	337.24	1,750.00	0.00
2,200.00	0.00	0.00	2,200.00	1,104.29	978.00	2,200.00	0.00
2,000.00	0.00	0.00	2,000.00	775.02	1,253.75	2,000.00	0.00
2,100.00	0.00	0.00	2,100.00	1,289.84	547.70	2,100.00	0.00
2,500.00	0.00	0.00	2,500.00	2,477.52	2,232.05	2,500.00	0.00
4,500.00	0.00	0.00	4,500.00	2,349.13	2,806.95	4,500.00	0.00
450.00	0.00	0.00	450.00	1,081.48	1,289.60	450.00	0.00
800.00	0.00	0.00	800.00	817.12	547.35	800.00	0.00
2,000.00	0.00	0.00	2,000.00	1,604.14	250.00	2,000.00	0.00
1,500.00	0.00	0.00	1,500.00	230.16	0.00	1,500.00	0.00
700.00	0.00	0.00	700.00	532.00	863.00	700.00	0.00
450.00	0.00	0.00	450.00	402.90	448.44	450.00	0.00
0.00	0.00	0.00	0.00	285.26	274.70	450.00	0.00
2,000.00	0.00	0.00	2,000.00	1,889.71	1,393.73	2,000.00	0.00
900.00	0.00	0.00	900.00	0.00		900.00	0.00
0.00	0.00	0.00	0.00	0.00			0.00
235,354.00	0.00	235,354.00	219,931.67	229,474.02	238,931.00	-3,577.00	

100-40 Public Works  
100-040-50010-010  
100-040-50010-020  
100-040-50010-030  
100-040-50020-010  
100-040-50020-020  
100-040-50020-030  
100-040-50030-010  
100-040-50030-020  
100-040-50040-010  
100-040-50040-020  
100-040-50040-040  
100-040-50040-060  
100-040-50040-080  
100-040-50040-110  
100-040-50040-120  
100-040-50040-130  
100-040-50040-140  
100-040-50040-150  
100-040-50040-160  
100-040-50040-165  
100-040-50040-170  
100-040-50040-180  
100-040-50080-010  
100-040-50080-020  
100-040-50080-030  
100-040-50100-010

PUBLIC WORKS SALARIES  
PUBLIC WORKS OVERTIME  
CUSTODIAN EXPENSE  
FICA - PW  
MEDICARE - PW  
WORKERS COMP - PW  
HEALTH INSURANCE - PW  
RETIREMENT - PW  
SHOP EXPENSE - PW  
PROJECT MATERIALS - PW  
COMMUNICATIONS - PW  
UNIFORM COST - PW  
HEPATITIS B - PW  
DRUG TESTING - PW  
STREET SWEEPING  
DRAIN CLEANING  
HIGHWAY MAINTENANCE  
ROAD SALT  
ROAD SAND  
LIQUID CALCIUM  
CEMETERY MAINTENANCE  
MAINTENANCE SUPPLIES  
EQUIP PARTS PURCHASE - PW  
EQUIPMENT O / M - PW  
EQUIPMENT RENTAL - PW  
TRAINING/TRAVEL-PW

104 Public Works

68,827.20	0.00	68,827.20	126,865.92	68,827.20	70,000.00	-1,172.80
3,152.12	0.00	3,152.12	3,704.62	3,152.12	3,000.00	152.12
0.00	0.00	0.00				0.00
4,462.72	0.00	4,462.72	8,540.06	5,330.94	5,000.00	-537.28
1,043.70	0.00	1,043.70	1,997.09	1,246.75	1,200.00	-156.30
6,003.00	0.00	6,003.00	8,163.94	7,055.25	7,500.00	-1,497.00
15,117.73	0.00	15,117.73	24,364.45	8,605.54	18,000.00	-2,882.27
5,506.18	0.00	5,506.18	8,430.90	3,314.24	5,600.00	-93.82
5,000.00	0.00	5,000.00	12,851.74	3,686.09	7,000.00	-2,000.00
0.00	0.00	0.00	1,195.42	200.80		0.00
3,000.00	0.00	3,000.00	4,280.20	2,880.43	3,000.00	0.00
3,520.00	0.00	3,520.00	4,793.82	2,852.21	3,500.00	20.00
120.00	0.00	120.00	0.00	0.00	120.00	0.00
300.00	0.00	300.00	340.10	210.45	300.00	0.00
2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
6,000.00	0.00	6,000.00		2,163.11	6,000.00	0.00
15,750.00	0.00	15,750.00	10,376.97	5,263.92	17,000.00	-1,250.00
35,100.00	0.00	35,100.00	18,168.34	44,752.59	30,000.00	5,100.00
0.00	0.00	0.00				0.00
0.00	0.00	0.00				0.00
1,000.00	0.00	1,000.00	6,695.49	1,876.75	1,000.00	0.00
0.00	0.00	0.00	363.82	4,360.49	1,000.00	-1,000.00
5,008.12	0.00	5,008.12	9,570.19	21,141.06	5,000.00	8.12
11,000.00	0.00	11,000.00	18,396.65		10,000.00	1,000.00
1,000.00	0.00	1,000.00	7.95		1,000.00	0.00
500.01	0.00	500.01	371.96	135.95	500.01	0.00
193,410.77	0.00	193,410.77	269,479.63	187,055.89	195,720.01	-2,309.24

100-050 Recreation  
100-050-50010-010  
100-050-50010-020  
100-050-50020-010  
100-050-50020-020  
100-050-50020-030  
100-050-50030-010  
100-050-50030-020  
100-050-50040-010  
100-050-50040-020  
100-050-50040-040  
100-050-50040-050  
100-050-50040-060  
100-050-50040-070  
100-050-50040-080  
100-050-50040-090  
100-050-50040-100  
100-050-50040-110  
100-050-50100-010  
100-050-50100-040  
100-050-50100-060  
100-050-50100-080

REC DIRECTOR  
REC YOUTH WORKERS  
FICA - REC  
MEDICARE - REC  
WORKERS COMP - REC  
HEALTH INSURANCE - REC  
RETIREMENT - REC  
PARK MAINTENANCE  
FAMILY DANCE  
SUMMER TRANSPORTATION  
INSTRUCTIONAL COSTS  
YOUTH LEAGUE  
HALLOWEEN CARNIVAL  
SPRING EGG HUNT  
REC COMMUNITY PROGRAM  
AFTER SCHOOL PROGRAM  
SUMMER ADMISSIONS  
MILEAGE/TRAVEL-REC  
RECREATION COMMUNICATIONS  
SUPPLIES - REC  
ADVERTISING - REC

105 Recreation

33,000.00	0.00	33,000.00	32,910.00	32,737.63	32,000.00	1,000.00
19,000.00	0.00	19,000.00	20,864.00	22,953.01	19,000.00	0.00
3,224.00	0.00	3,224.00	3,648.92	3,596.52	3,500.00	-276.00
754.00	0.00	754.00	853.42	841.10	750.00	4.00
1,800.00	0.00	1,800.00	1,545.87	1,819.31	1,700.00	100.00
9,000.00	0.00	9,000.00	7,921.89	8,605.54	7,500.00	1,500.00
2,640.00	0.00	2,640.00	2,489.60	2,529.18	2,300.00	340.00
1,000.00	0.00	1,000.00	165.00	597.55	1,000.00	0.00
500.00	0.00	500.00	248.66	290.64	500.00	0.00
3,800.00	0.00	3,800.00	3,086.14	4,123.38	4,140.00	-340.00
500.00	0.00	500.00	740.56	504.00	500.00	0.00
3,000.00	0.00	3,000.00	2,072.05	1,968.70	3,000.00	0.00
500.00	0.00	500.00	495.07	570.98	500.00	0.00
500.00	0.00	500.00	375.00	516.61	500.00	0.00
2,700.00	0.00	2,700.00	3,223.23	1,627.36	3,000.00	-300.00
2,000.00	0.00	2,000.00	1,645.65	1,870.13	2,280.00	-280.00
2,700.00	0.00	2,700.00	2,820.81	1,814.79	3,000.00	-300.00
500.00	0.00	500.00	817.09	321.72	500.00	0.00
1,700.00	0.00	1,700.00	1,831.53	1,792.58	1,900.00	-200.00
2,000.00	0.00	2,000.00	1,822.89	1,076.77	2,000.00	0.00
100.00	0.00	100.00		0.00	100.00	0.00
90,918.00	0.00	90,918.00	89,577.38	90,157.50	89,670.00	1,248.00

Community Investment

Conservation Commission	4,000.00	1,000.00	3,000.00	4,000.00	4,000.00	-1,000.00
Community Planning	5,000.00	1,000.00	4,000.00	10,000.00	5,000.00	-1,000.00
Community Programs	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Historical Society	500.00	0.00	500.00	500.00	500.00	0.00
MS-4	15,000.00	2,000.00	13,000.00	13,400.00	21,000.00	-8,000.00
Economic Development	5,500.00	0.00	5,500.00	5,000.00	5,000.00	500.00
Community Center Roof	25,000.00	25,000.00	0.00	0.00	0.00	0.00
106 Community Investment	60,000.00	29,000.00	31,000.00	0.00	0.00	0.00

100-60 Capital Funds									
100-060-50090-010	POLICE DEPARTMENT-CAP	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	
100-060-50090-020	EXECUTIVE DEPARTMENT-CAP	3,750.00	0.00	3,750.00	7,500.00	3,750.00	3,750.00	0.00	
100-060-50090-030	BUILDING MAINTENANCE - CAP	10,000.00	0.00	10,000.00	12,000.00	10,000.00	10,000.00	0.00	
100-060-50090-040	PUBLIC WORKS - CAP	6,000.00	0.00	6,000.00	6,800.00	6,000.00	6,000.00	0.00	
100-060-50090-050	EQUIPMENT REHAB - CAP	0.00	0.00	0.00				0.00	
100-060-50090-060	MOWER - CAP	0.00	0.00	0.00				0.00	
100-060-50090-070	FIRE GRANT	0.00	0.00	0.00				0.00	
100-060-50090-080	ONE TON TRUCK - CAP	0.00	0.00	0.00				0.00	
100-060-50090-100	FIRE DEPARTMENT - CAP	0.00	0.00	0.00				0.00	
100-060-50090-110	BALLFIELD CAPITAL - CAP	0.00	0.00	0.00				0.00	
100-060-50090-120	PLAYGROUND - CAP	0.00	0.00	0.00				0.00	
100-060-50090-130	CEMETERY PROJECTS - CAP	0.00	0.00	0.00				0.00	
100-060-50090-140	HIGHWAY PROJECTS - CAP	105,000.00	0.00	105,000.00	0.00		105,000.00	0.00	
100-060-50090-160	TRAILER	0.00	0.00	0.00				0.00	
100-060-50090-170	BULL DOZER	0.00	0.00	0.00				0.00	
	Capital Funds	128,750.00	0.00	128,750.00	0.00	0.00	105,000.00	23,750.00	0.00

100-70 Reserve Accounts									
100-070-50040-005	Police Car Reserve	10,000.00	0.00	10,000.00	20,000.00	10,000.00	10,000.00	0.00	
100-070-50040-010	Police Safety Equipment Reserve	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	
100-070-50040-015	Fire Department Reserve	10,000.00	2,000.00	8,000.00	10,000.00	10,000.00	10,000.00	0.00	
100-060-50090-090	VEMA	2,000.00	2,000.00	0.00	2,000.00	2,000.00	10,000.00	-2,000.00	
100-070-50040-025	Traffic Light Reserve	1,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00	-2,000.00	
100-070-50040-030	Municipal Building Reserve	2,000.00	0.00	2,000.00	12,000.00	2,000.00	2,000.00	0.00	
100-070-50040-035	Community Center Building	5,000.00	1,000.00	4,000.00	5,000.00	5,000.00	5,000.00	0.00	
100-070-50040-040	Unemployment	15,000.00	0.00	15,000.00	2,000.00	2,000.00	2,000.00	-1,000.00	
100-070-50040-045	Insurance Risk Pool	40,000.00	1,200.00	38,800.00	45,000.00	37,300.00	37,300.00	13,000.00	
	Reserve Accounts	87,000.00	6,200.00	80,800.00	99,000.00	71,300.00	71,300.00	1,500.00	

<b>100-70 Fixed Cost</b>									
100-070-50040-015	HYDRANT RENTAL	91,380.00	0.00	91,380.00	77,049.91	80,512.74	91,380.00	0.00	
100-070-50040-020	LAWN CARE CONTRACT	12,600.00	0.00	12,600.00	0.00	3,545.75	11,000.00	1,600.00	
100-070-50040-025	WINTER MAINTENANCE CONTRACT	48,600.00	0.00	48,600.00	0.00	46,480.00	46,500.00	2,100.00	
100-070-50040-030	STREET LIGHTS	29,100.00	0.00	29,100.00	28,625.19	23,455.68	28,000.00	1,100.00	
100-070-50040-035	STREET LINING	4,800.00	4,800.00	0.00	3,860.80	4,494.69	4,500.00	4,500.00	
100-070-50040-040	SOLID WASTE	136,565.78	22,061.81	114,503.97	128,459.72	124,603.53	132,834.00	-18,330.03	
100-070-50040-045	HEATING COST	33,647.40	6,572.37	27,075.03	10,647.12	15,472.13	13,000.00	14,075.03	
100-070-50040-050	GENERAL ASSISTANCE	25,000.00	10,000.00	15,000.00	10,584.56	15,688.37	10,000.00	5,000.00	
100-070-50040-060	PUBLIC TRANSPORTATION	20,856.00	0.00	20,856.00	14,355.73	9,034.10	18,000.00	2,856.00	
100-070-50040-070	DIESEL FUEL	7,200.00	0.00	7,200.00	12,901.23	9,235.96	8,000.00	-800.00	
100-070-50040-075	NETWORK MAINTENANCE (Tyler)	4,200.00	2,300.00	1,900.00	5,265.55	3,010.37	5,000.00	-3,100.00	
100-070-50040-090	OVERLAY	TBD							
<b>Fixed Cost</b>		<b>413,949.18</b>	<b>45,734.18</b>	<b>368,215.00</b>	<b>291,749.81</b>	<b>335,533.32</b>	<b>368,214.00</b>	<b>1.00</b>	

Summary

	<u>Budget</u>	<u>Budget</u>	<u>New</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>FY</u>
	<u>Total</u>	<u>Changes</u>	<u>Budget</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>Variance</u>
101 Administration	400,296.83	19,670.00	380,626.83	338,535.51	374,356.87	380,626.30	0.53
102 Police	349,552.76	0.00	349,552.76	344,051.90	350,876.03	348,453.37	1,099.39
103 Fire	235,354.00	0.00	235,354.00	219,931.67	229,474.02	238,931.00	-3,577.00
104 Public Works	193,410.77	0.00	193,410.77	269,479.63	187,055.89	195,720.01	-2,309.24
105 Recreation	90,918.00	0.00	90,918.00	89,577.38	90,157.50	89,670.00	1,248.00
Capital Funds	128,750.00	0.00	128,750.00	0.00	0.00	105,000.00	23,750.00
Reserve Accounts	87,000.00	6,200.00	80,800.00	99,000.00	71,300.00	71,300.00	9,500.00
106 Community Investment	60000	29000	31000	0	18400	26000	5000
Fixed Cost	413,949.18	45,734.18	368,215.00	291,749.81	335,533.32	368,214.00	1.00
	<u>1,959,231.53</u>	<u>100,604.18</u>	<u>1,858,627.36</u>	<u>1,652,325.90</u>	<u>1,657,153.63</u>	<u>1,823,914.68</u>	<u>34,712.67</u>

100-70 Non-Fixed Cost

100-070-50040-005  
100-070-50040-010  
100-070-50040-080

COUNTY TAX	267,680.36	0.00	267,680.36	232,729.43	244,643.63	267,002.64	677.72
SEWER DISTRICT APPROPRIATION	150,000.00	0.00	150,000.00	140,000.00	140,000.00	150,000.00	0.00
TIF FINANCING	1,034,762.76	0.00	1,034,762.76			1,034,762.76	0.00
Non-Fixed Cost	<u>1,452,443.12</u>	<u>0.00</u>	<u>1,452,443.12</u>	<u>372,729.43</u>	<u>384,643.63</u>	<u>1,451,765.40</u>	<u>677.72</u>